

Customer Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 24 February 2021
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-JJFA6839	Customer	Early Intervention & Community Empowerment	Priority Families Service	Revenue	01/04/2022	31/03/2023	0	31/03/2023	The Priority Families Service provides targeted support to families who are affected by complex and multiple difficulties which often manifest in anti-social behaviour, affecting their own and their children's' life outcomes. The recommendation is to extend this contract for a period of 12 months whilst a widescale review of all early intervention contracts is carried out.

Operations Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 24 February 2022
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-VFXT5847	Operations	Operations & Protective Services (FM Catering Service)	Cashless Catering, Kitchen Management and Nutritional Analysis Systems	Revenue	01/08/2022	31/07/2025	12	31/07/2026	Contract is for the provision of Cashless Catering, Kitchen Management & Nutritional Analysis Systems which will ensure the Council can meet its statutory duty to deliver school meals (both free and paid), meeting the requirements of the Nutritional Requirement for Food and Drink in Schools (Scotland) Regulations 2020, protecting the identity of 'free school meals entitled' young people and ensuring compliance with 'Natasha's Law' which aims to ensure no harm can come to customers by controlling allergen information effectively.
000-KVAL6278	Operations	Integrated Children's and Families Services	Additional Supports Needs Advisory Project (ASNAP)	Revenue	01/04/2022	31/03/2024	0	31/03/2024	Contract for the provision of an Additional Support Needs Advisory Project (ASNAP) to support local Funded Early Learning and Childcare providers and Out of School Care services to facilitate the inclusion of children with additional support needs, in Early Learning and Childcare settings and in Out of School Care settings throughout Aberdeen.

000-EVEX3131	Operations	Integrated Children's and Families Services	Provision of Childminding Support Service in Aberdeen City	Revenue	01/04/2022	31/03/2024	0	31/03/2024	Contract for the provision of a Childminding Support Service in the city including recruitment services, community childminding (providing early intervention support to families) and start up grants.
000-CTMK4331	Operations	Integrated Children's and Families Services	Intensive Support Service for Children, Young People and Families	Revenue	02/10/2022	01/10/2025	24	01/10/2027	This contract is for the provision of an Intensive Support Service for Children, Young People and Families, approval is sought to recommission the existing service.
000-NMJJ5176	Operations	Integrated Children's and Families Services	Early Help to children, young people and families	Revenue	01/04/2023	31/03/2026	24	31/03/2028	This contract is for the provision of an Early Help Service for Children, Young People and Families, combining the Together for Children in Aberdeen contract and Mental Wellbeing hubs.
000-KVLU2775	Operations	Integrated Children's and Families Services	Together for Children in Aberdeen	Revenue	01/09/2022	31/03/2023	0	31/03/2023	Contract for the provision of the Together for Children in Aberdeen Service, recommendation is to extend this contract for a period of 7 months to allow for development of the Early Help Service contract which will replace this contract and Mental Wellbeing Hubs contract.

000-NDNJ3819	Operations	Integrated Children's and Families Services	Mental Wellbeing Hubs	Revenue	01/11/2022	31/03/2023	0	31/03/2023	Contract for the provision of the Mental Wellbeing Hubs, recommendation is to extend this contract for a period of 5months to allow for development of the Early Help Service contract which will replace this contract and Together for Children in Aberdeen Service.
000-NPMQ3114	Operations	Integrated Children's and Families Services	Children's Residential Care and Education Services including Short Breaks Flexible Framework Agreement (Scotland Excel 0517)	Revenue	01/05/2022	31/07/2022	0	31/07/2022	Scotland Excel intend to extend the Children's Residential Care and Education Services including Short Breaks Flexible Framework Agreement for a period of three months, the recommendation is to approve the expenditure for a further year period.
000-RCDG2313	Operations	Integrated Children's and Families Services	Wi-Fi Hardware and Services for Cults Academy	Revenue	28/02/2022	27/02/2027	0	27/02/2027	Improvements to Wi-Fi infrastructure at Cults Academy are required to support the increased use of digital learning within the school - the contract will be a call off under the Crown Commercial Services Framework Technology Products & Associated Services RM6068

Resources Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 24 February 2022
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000-EUQQ3295	Resources	Corporate Landlord	AD Plant - Feedstock Contract	Revenue	01/07/2022	30/06/2032	0	30/06/2022	The contract recommended for approval will allow for the appointment of a feedstock supplier for the AD Plant. The AD Plant is an anaerobic digestion plant based at the TECA site, which will utilise feedstocks and food wastes to generate gas through a biological process.